

MUNICIPIO DE IXCATEOPAN DE CUAUHEMOC (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2025 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	35,868,677.52	-9,724,553.22	26,144,124.30	26,144,124.30	26,144,124.30	0.00
CABILDO MUNICIPAL	1,506,829.76	-189,761.35	1,317,068.41	1,317,068.41	1,317,068.41	0.00
SINDICATURA MUNICIPAL	573,279.43	-15,028.69	558,250.74	558,250.74	558,250.74	0.00
SECRETARIA GENERAL	493,686.34	228,050.16	721,736.50	721,736.50	721,736.50	0.00
PRESIDENCIA MUNICIPAL	5,914,420.86	-4,401,424.72	1,512,996.14	1,512,996.14	1,512,996.14	0.00
TESORERIA MUNICIPAL	5,900,785.26	-1,236,636.69	4,664,148.57	4,664,148.57	4,664,148.57	0.00
DEPARTAMENTO DE AGUA POTABLE Y	451,532.12	184,202.69	635,734.81	635,734.81	635,734.81	0.00
DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	5,192,523.26	192,741.31	5,385,264.57	5,385,264.57	5,385,264.57	0.00
DIRECCION DE EDUCACION CULTURA Y DEPORTE	2,904,842.52	373,511.84	3,278,354.36	3,278,354.36	3,278,354.36	0.00
DIRECCION DE LA INSTANCIA DE LA MUJER	280,883.16	-234,512.12	46,371.04	46,371.04	46,371.04	0.00
DIRECCION DE OBRAS PUBLICAS	796,483.88	463,744.13	1,260,228.01	1,260,228.01	1,260,228.01	0.00
D.I.F. MUNICIPAL	5,285,030.43	-2,870,077.42	2,414,953.01	2,414,953.01	2,414,953.01	0.00
DEPARTAMENTO DE CATASTRO Y DESARROLLO	548,875.51	26,165.19	575,040.70	575,040.70	575,040.70	0.00
OFICIALIA DEL REGISTRO CIVIL	840,633.80	-155,029.36	685,604.44	685,604.44	685,604.44	0.00
DIRECCION DE DESARROLLO RURAL	279,419.20	-128,442.86	150,976.34	150,976.34	150,976.34	0.00
DIRECCION DE COMUNICACION SOCIAL	826,354.09	-443,796.21	382,557.88	382,557.88	382,557.88	0.00
INSTANCIA TECN DE EVAL AL DESEMP Y	475,850.46	-203,179.89	272,670.57	272,670.57	272,670.57	0.00
ORGANO DE CONTROL INTERNO MUNICIPAL	548,286.71	107,119.41	655,406.12	655,406.12	655,406.12	0.00
DIRECCION DE TURISMO Y DESARROLLO ECONOMICO	1,364,068.59	-887,517.79	476,550.80	476,550.80	476,550.80	0.00
DIRECCION DE SALUD Y ECOLOGIA	1,684,892.14	-534,680.85	1,150,211.29	1,150,211.29	1,150,211.29	0.00
DIRECCION SEGURIDAD PUBLICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	32,469,596.00	-2,170,132.08	30,299,463.92	30,299,463.92	30,299,463.92	0.00
CABILDO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA MUNICIPAL	290,020.00	-290,020.00	0.00	0.00	0.00	0.00
DEPARTAMENTO DE AGUA POTABLE Y	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE EDUCACION CULTURA Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE LA INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS	26,422,076.00	-2,176,805.34	24,245,270.66	24,245,270.66	24,245,270.66	0.00
D.I.F. MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTAMENTO DE CATASTRO Y DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA DEL REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA TECN DE EVAL AL DESEMP Y	0.00	0.00	0.00	0.00	0.00	0.00
ORGANO DE CONTROL INTERNO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE TURISMO Y DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SALUD Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION SEGURIDAD PUBLICA MUNICIPAL	5,757,500.00	296,693.26	6,054,193.26	6,054,193.26	6,054,193.26	0.00
III. Total de Egresos (III = I + II)	68,338,273.52	-11,894,685.30	56,443,588.22	56,443,588.22	56,443,588.22	0.00



LIC. JUAN CARLOS RODRIGUEZ BARRERA
 PRESIDENTE MUNICIPAL CONSTITUCIONAL



C. SANDRA VILAREJO BUSTAMANTE
 SINDICA PROCURADORA MUNICIPAL



ÓRGANO DE
 CONTROL INTERNO

C.P. IVÁN RABIELA VÉLEZ
 TITULAR DEL ÓRGANO DE CONTROL INTERNO



LIC. YULVIN YODDAI SALEZ ALVAREZ
 TESORERO MUNICIPAL